

SUMMARY CHART 2002-2003

	Research	Education	Staff	Office
Creativity Study	\$0.00			
Ketamine- Krupitsky	\$9,900.00			
MDMA Analysis	\$25,000.00			
MDMA Harvard/Halpern/Cance	\$757.50			
MDMA Lit Review	\$12,345.00			
MDMA PTSD-SC	\$54,708.72			
MDMA PTSD-Spain	\$15,386.57			
MJ Production Facility/UMass	\$950.00			
MJ Vaporizer Study	\$46,617.32			
Israel Marijuana	\$0.00			
NIMH/MDMA Grant	\$9,523.30			
Psilocybin/OCD	\$1,574.79			
Russel Park Training	\$1,500.00			
Amicus Curiae Brief				
		\$212.13		
ASMEVEI				
		\$500.00		
Book-Drawing it Out				
		\$169.78		
Book-Ketamine				
		\$0.00		
Book-LSD Psych				
		\$0.00		
Book-Sand				
		\$27,500.00		
Book-Secret Chief				
		\$30.00		
Boom Festival				
		\$1,793.68		
Conference-Altered States				
		\$2,601.12		
Conference-CPPD				
		\$400.00		
Conference-GHB				
		\$441.28		
Conference-Israel MDMA				
		\$12,059.02		
Conference-Jamaica Mind States Conference				
		\$5,069.96		
Entheogen Review				
		\$5,240.00		
Film-Shulgin Littlefield				
		\$4,600.00		
Israel Drug Court				
		\$0.00		
Journal of Cannibas Therapeutics				
		\$25,000.00		
LSD PSIL WEB BIB				
		\$2,237.88		
MAPS Documentary				
		\$511.00		
MAPS Forum				
		\$6,310.62		
MDMA E-Bibliography				
		\$0.00		
MJ Lit. Canada				
		\$20,000.00		
Project-Rites of Passage				
		\$395.50		
Thesis Grant				
		\$0.00		
Web Content				
		\$2,235.00		
Website Erowid				
		\$62,454.84		
Women's Entheogen Fund				
		\$10,000.00		

Pr

Book Royalties		\$230.99		
Books and Tapes (Not SC)		\$1,127.43		
Bulletin		\$23,478.61		
Copies		\$1,196.46		
Information		\$556.28		
Internet		\$3,695.12		
MAPS Ads, Memb. Drive		\$4,485.44		
Phones		\$7,981.75		
Postal		\$11,411.81		
Conference fees			\$140.00	
Professional Services			\$3,900.00	
Staff travel			\$10,939.22	
Salary & benefits & taxes			\$165,491.05	
Fees-bank, etc				\$2,134.26
Office rent/Equip Rental				\$11,376.96
Office supplies				\$5,200.26
				0
Computer Equipment				\$0.00
Office Equipment				\$165.50
				c
Grand Total \$621,536.15	\$178,263.20	\$243,925.70	\$180,470.27	\$18,876.98

Categories			
	Projects		
	\$0.00		
	\$9,900.00		
	\$25,000.00		
	\$757.50		
	\$12,345.00		
	\$54,708.72		
	\$15,386.57		
	\$950.00		
	\$46,617.32		
	\$0.00		
	\$9,523.30		
	\$1,574.79		
	\$1,500.00		
	\$212.13		
	\$500.00		
	\$169.78		
	\$0.00		
	\$0.00		
	\$27,500.00		
	\$30.00		
	\$1,793.68		
	\$2,601.12		
	\$400.00		
	\$441.28		
	\$12,059.02		
	\$5,069.96		
	\$5,240.00		
	\$4,600.00		
	\$0.00		
	\$25,000.00		
	\$2,237.88		
	\$511.00		
	\$6,310.62		
	\$0.00		
	\$20,000.00		
	\$395.50		
	\$0.00		
	\$2,235.00		
	\$62,454.84		
	\$10,000.00		
rojects Sub-Tot	\$368,025.01	\$0.00	\$0.00

