

SUMMARY CHART

2003-2004

PROJECTS/RESEARCH	Projects	Operational	Capital
Creativity Study	\$0.00		
Ibogaine Follow-Up	\$3,048.98		
Ketamine- Krupitsky	\$0.00		
MDMA Analysis	\$11,000.00		
MDMA Cancer/Halpern	\$27,298.75		
MDMA Mem/Halpern	\$206.20		
MDMA Lit Review	\$14,775.00		
MDMA PTSD-SC	\$111,005.12		
MDMA PTSD-Spain	\$0.00		
MJ Production Facility/UMass Amherst	\$3,683.28		
MJ Vaporizer Study	\$1,500.00		
MDMA/PTSD Israel	\$1,238.95		
NIMH/MDMA Grant	\$0.00		
Psilocybin/EEG/Meditation/Cahn	\$764.23		
Psilocybin/OCD	\$0.00		
Psilocybin/LSD Cluster	\$0.00		
Psychedelic Lit Review/PSI/Luke	\$1,000.00		
Russel Park Training	\$0.00		
PROJECTS/EDUCATION			
Amicus Curiae Brief	\$0.00		
ASMEVEI	\$0.00		
Book-Drawing it Out	\$0.00		
Book-Ketamine	\$0.00		
Book-LSD Psych	\$0.00		
Book-Sand	\$6,000.00		
Book-Secret Chief	\$52.00		
Burning Man	\$5,234.59		
Conference-Altered States	\$11,585.44		
Conference-Israel MDMA	\$0.00		
Conference-ITA	\$1,021.00		
Entheogen Review	\$0.00		
Film-Shulgin Littlefield	\$2,293.51		
Film-Waiting to Inhale	\$48,750.00		
Israel Drug Court	\$0.00		
JCT	\$0.00		
Lotsof/Finland	\$529.90		
LSD PSIL WEB BIB	\$85.29		
MAPS Documentary	\$0.00		
MAPS Forum	\$2,064.57		
MDMA E-Bibliography	\$0.00		
MJ Alaska Satterburg Lawsuit	\$34,500.00		
MJ Lit. Canada	\$0.00		
Project-Rites of Passage	\$0.00		
Thesis Grant	\$0.00		
Web Content/Res Page/Info@	\$5,660.34		
Website Erowid	\$58,459.38		
Women's Alliance for Medical Marijuana (WAMM)	\$41,280.00		
Women's Entheogen Fund	\$5,000.00		
PROJECTS SUB-TOTAL	\$398,036.53		

OPERATING/EDUCATION	Projects	Operational	Capital
Book Royalties		\$1,786.38	
Books and Tapes (Not SC)		\$926.94	
Bulletin		\$14,326.53	
Copies		\$633.29	
Information		\$335.08	
Internet		\$4,349.10	
MAPS Ads, Memb. Drive		\$9,055.79	
Phones		\$6,139.07	
Postal		\$9,302.11	
Web Administration		\$15,229.52	
OPERATING/STAFF			
Conference fees		\$2,700.00	
Professional Services		\$3,820.00	
Staff travel		\$12,562.21	
Salary & benefits & taxes		\$146,451.86	
OPERATING/OFFICE			
Fees-bank, etc		\$2,757.98	
Equip. Rental		\$2,570.72	
Office Rent		\$7,783.84	
Office supplies		\$3,721.13	
OPERATING SUB-TOTAL		\$244,451.55	
CAPITAL/OFFICE			
Computer Equip/Software			\$11,137.89
Office Equipment			\$154.94
CAPITAL SUB-TOTAL			\$11,292.83
Grand Total		\$398,036.53	\$244,451.55
TOTAL EXPENSES			\$653,780.91