

MAPS Fiscal Year 2006-2007

Income	1,285,493.05
Expenses	1,288,059.26
Net Change	(2,566.21)

Net Assets Beginning of Fiscal Year	783,522.99
Adjustments For Tax Purposes	7,737.56
Adjusted Assets at Beginning of Fiscal Year	791,260.55
Less: Net Change	(2,566.21)
Net Assets End of Fiscal Year	788,694.34

Asset Categories

Assets: Restricted Funds - Liquid	297,044.00
Assets: Unrestricted Funds - Liquid	451,650.34
Assets: Remainder Interest In Home	40,000.00
Total Assets	788,694.34

Income Categories

Donations from Individuals & Foundations > = \$1000.00	896,336.00
Donations from Individuals < = \$1000.00	103,941.00
Product Sales: Books, Art, etc	127,776.00
Other Income: Interest, Conferences	157,441.00
Total Income	1,285,493.00

IRS 990 Expense Categories

Research Projects	341,340.04
Educational Projects	231,460.32
MAPS Bulletin, Website, Forum, & Erowid	184.55
Project Related Staff/Office Expenses	282,180.11
Product Costs/Royalties for Art	69,930.85
Management and General	156,319.70
Fundraising	13,934.69
Capital Expenditures	8,340.51
Total Expenses	1,288,059.26