

**Chart 2 - Big Picture****MAPS Fiscal Year 2007-2008****As of 5/31/2008**

Income	\$1,698,454
Expenses	\$1,446,138
Net Change	\$252,316

**Income Categories As of 5/31/2008**

Donations from Individuals & Foundations >\$1000	\$1,233,061
Donations from Individuals <\$1000	\$193,689
Product Sales (Books, Art, Clothes)	\$78,977
Other Income: Interest, Conferences	\$192,727
Total Income	\$1,698,454

**Asset Categories As of 5/31/2008**

Net Assets at beginning of Fiscal Year	\$788,694
Plus: Net Change	\$252,316
Net Assets at end of Fiscal Year	\$1,041,011
Assets: Restricted Funds - Liquid	\$260,050
Assets: Unrestricted Funds - Liquid	\$730,961
Assets: Remainder Interest in Home	\$50,000

**Total Assets** **\$1,041,011****IRS 990 Expense Categories As of 5/31/2008**

Research Projects	\$400,609
Core Educational Projects	\$136,220
Educational Projects Fiscal Sponsorship	\$319,332
MAPS Website and Forum	\$22,543
Project Related Staff/Office Expenses	\$236,639
Management and General Operations	\$215,663
Fundraising	\$61,883
Product Costs/Royalties for Art	\$44,682
Capital Expenditures	\$10,864
Refunds/Adjustments	-\$2,297

**Total Expenses** **\$1,446,138**