

Chart 2 - Big Picture
MAPS Fiscal Year 2007-2008
as of 5/31/2009

Income	\$1,206,490
Expenses	\$1,393,848
Change in Assets	-\$187,358

Income Categories as of 5/31/2009

Donations from Individuals & Foundations >\$1000	\$753,503
Donations from Individuals <\$1000	\$129,469
Product Sales (Books, Art, Clothes)	\$49,549
Other Income: Conferences, Events, Interest	\$273,969
Total Income	\$1,206,490

Asset Categories as of 5/31/2009

Net Assets at beginning of Fiscal Year	\$1,041,011
Minus: Net Change	-\$187,358
Net Assets at end of Fiscal Year	\$853,653
Assets: Restricted Funds - Liquid	\$267,624
Assets: Unrestricted Funds	\$636,029

Total Assets **\$853,653**

IRS 990 Expense Categories as of 5/31/2009

Research Projects	\$514,054
Core Educational Projects	\$115,992
Educational Projects Fiscal Sponsorship	\$283,187
MAPS Website and Forum	\$17,915
Project Related Staff/Office Expenses	\$206,743
Management and General Operations	\$189,166
Fundraising	\$33,759
Product Costs/Royalties for Art	\$11,541
Capital Expenditures	\$12,102
Refunds/Adjustments	\$9,389

Total Expenses **\$1,393,848**