MAPS staff and researchers pose at our first MDMA therapist training retreat in Austria.

Deputy Director Valerie Mojeiko opens a workshop at the retreat.

---

**Chart 2 - Big Picture**

**MAPS Fiscal Year 2007-2008 as of 5/31/2009**

<table>
<thead>
<tr>
<th>Income</th>
<th>$1,206,490</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses</td>
<td>$1,393,848</td>
</tr>
<tr>
<td>Change in Assets</td>
<td>-$187,358</td>
</tr>
</tbody>
</table>

**Income Categories as of 5/31/2009**

- Donations from Individuals & Foundations $\geq$1000: $753,503
- Donations from Individuals <$1000: $129,469
- Product Sales (Books, Art, Clothes): $49,549
- Other Income: Conferences, Events, Interest: $273,969
- Total Income: $1,206,490

**Asset Categories as of 5/31/2009**

- Net Assets at beginning of Fiscal Year: $1,041,011
- Minus: Net Change: -$187,358
- Net Assets at end of Fiscal Year: $853,653
- Assets: Restricted Funds - Liquid: $267,624
- Assets: Unrestricted Funds: $636,029
- Total Assets: $853,653

**IRS 990 Expense Categories as of 5/31/2009**

- Research Projects: $514,054
- Core Educational Projects: $115,992
- Educational Projects Fiscal Sponsorship: $283,187
- MAPS Website and Forum: $17,915
- Project Related Staff/Office Expenses: $206,743
- Management and General Operations: $189,166
- Fundraising: $33,759
- Product Costs/Royalties for Art: $11,541
- Capital Expenditures: $12,102
- Refunds/Adjustments: $9,389
- Total Expenses: $1,393,848

---

**Chart 3 - Balance Sheet Restricted**

**MAPS Net Assets as of 5/31/2009**

<table>
<thead>
<tr>
<th>Total Portfolio (actual value, not cost)</th>
<th>$846,151</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Assets and Security Deposits</td>
<td>$5,800</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$853,653</td>
</tr>
<tr>
<td>Restricted</td>
<td>$245,949</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>$607,705</td>
</tr>
</tbody>
</table>

**Restricted Funds as of 5/31/2009**

- Jordanian MDMA/PTSD: $81,530
- Mexican Ibogaine: $4,655
- Vaporizer study: $10,364
- LSD/Psilocybin Research (Miami): $32,912
- LSD Research (Swiss LSD): $77,889
- Ketamine Research: $1,000
- Staff Retirement Funds: $8,901
- Erowid: $1,881
- Start Up Fund/UMass Amherst: $21,973
- Creativity Study: $1,000
- CA Sales Tax: $588
- Summer Festivals: $3,256
- **Restricted Assets**: $245,949