

**Chart 6**  
**MAPS Projected Expenses FY 09-10**

	Actual Expenses, as of Oct 30, 2009	Estimated Expenses FY 2009 - 2010		Actual Expenses, as of Oct 30, 2009	Estimated Expenses FY 2009 - 2010
<b>Research Projects</b>			<b>Operations</b>		
Salvia Research (ITP)	\$4,000	\$4,000	Books, Tapes & Accessories	\$5,774	\$8,500
Ibogaine Association (Mexico)	\$3,019	\$12,000	Copies	\$4,204	\$6,000
Iboga Therapy House (Canada)	\$462	\$462	Information	\$198	\$1,000
LSD Swiss End of Life Study	\$732	\$2,500	MAPS Ads Memb. Drive	\$8,145	\$30,000
LSD/Psilocybin Cluster Headache	\$10,023	\$10,023	Phones	\$9,097	\$16,000
MDMA/PTSD-US Vets	\$1,337	\$135,000	Postal	\$5,550	\$16,000
MDMA Research General	\$4,292	\$7,000	Refunds & Reimbursements	\$39	\$2,000
MDMA Treatment Manual /NIMH Grant	\$0	\$8,000			
MDMA Lit Review	\$462	\$3,500			
MDMA/PTSD—U.S.	\$81,729	\$95,000	Conference Fees/Special Events	\$952	\$1,500
MDMA/PTSD—U.S. Long-term Follow-up	\$930	\$5,000	Professional Services	\$4,790	\$18,300
MDMA/PTSD—Swiss	\$25,702	\$27,500	Staff Travel	\$6,107	\$25,000
MDMA/PTSD—Israel	\$5,384	\$30,000	Salary & Taxes	\$106,961	\$234,193
MDMA/PTSD—Canada	\$5,543	\$50,000	Benefits	\$13,099	\$32,500
MDMA/PTSD—Spain	\$0	\$2,500	Corporate Fees (Bank credit card etc...)	\$2,442	\$7,500
MDMA/PTSD—Jordan	\$4,894	\$15,000	Equipment Rental	\$1,500	\$2,500
MDMA Therapy Training Protocol	\$14,131	\$10,000	Office Rent Santa Cruz	\$9,330	\$21,000
MJ Production Facility/UMass Amherst	\$0	\$3,000	Office Supplies	\$2,096	\$3,000
MJ Vaporizer Study	\$0	\$0	Operational Subtotal	\$180,291	\$424,993
Clinical Research General	\$19,228	\$25,000			
Israel Marijuana Farm	\$5,338	\$5,338	Resale/Royalties	\$5,209	\$7,500
Psilocybin/Cancer Anxiety Study (Miami)	\$0	\$0			
Research Subtotal	\$187,211	\$450,824	<b>Capital</b>		
<b>Education Projects</b>			Computer Equip/Software	\$3,052	\$4,000
Book—Ultimate Journey	\$0	\$12,000	Capital Subtotal	\$3,052	\$4,000
Book—Healing With Entactogens	\$0	\$4,000			
Burning Man 2008	\$0	\$0	<b>Totals</b>		
Burning Man 2009	\$3,207	\$3,207		\$575,735	\$1,274,105
Conference—Summer Festivals	\$3,190	\$3,250			
Conference—Horizons	\$2,069	\$2,069			
Conference—Symbiosis	\$1,099	\$1,099			
Conference—DPA	\$1,855	\$5,750			
MAPS/DogStar Psychedelicatessen	\$0	\$3,000			
Entheon Village 2009	\$120,388	\$120,388			
Erowid Website	\$3,762	\$3,762			
Fundraising Brunch Santa Cruz	\$2,646	\$2,646			
Vancouver Fundraiser	\$5,375	\$5,375			
CME Project	\$5,727	\$130,000			
MAPS Forum	\$95	\$250			
MAPS Research Retreat	\$28,488	\$28,488			
Bulletin	\$8,622	\$35,000			
Internet/Webhosting	\$2,973	\$8,000			
Web Administration	\$2,809	\$4,000			
Email Updates	\$1,995	\$8,000			
Web Content/Res Page/Info@	\$5,661	\$6,500			
Education Subtotal	\$199,969	\$386,788			