

Chart 8**Projected One Page Fiscal Summary
Twelve Months Ending May 31, 2010**

Revenue	Low	Medium	High
Major Donors (> \$1000)	\$659,663	\$767,000	\$967,000
Donors (< \$1000)	\$145,000	\$150,000	\$160,000
Event Income (CME Event)	\$120,000	\$130,000	\$140,000
Entheon Village	\$100,000	\$100,000	\$100,000
Product Sales	\$60,000	\$70,000	\$80,000
Investments	\$5,000	\$7,500	\$10,000
Total Revenue	\$1,089,663	\$1,224,500	\$1,457,000
Cost of Goods Sold	Total	Total	Total
COGS	\$16,000	\$16,000	\$16,000
Total Cost of Goods Sold	\$16,000	\$16,000	\$16,000
Gross Profit	\$1,073,663	\$1,208,500	\$1,441,000
Expenses	Total	Total	Total
Research Expenses	\$450,824	\$446,824	\$446,824
Education Expenses	\$386,789	\$386,789	\$386,789
Operations	\$424,993	\$424,993	\$424,993
Royalties	\$7,500	\$7,500	\$7,500
Capital Purchases	\$4,000	\$4,000	\$4,000
Total Expenses	\$1,274,106	\$1,274,106	\$1,274,106
Net Profit (Income - COGS - Expenses)	(\$200,443)	(\$65,606)	\$166,894
Total Income	(\$200,443)	(\$65,606)	\$166,894