

Chart 2 - Big Picture

MAPS Fiscal Year 2009-2010 As of 5/31/2010

| | |
|------------------|-------------|
| Income | \$1,587,209 |
| Expenses | \$1,369,503 |
| Change in Assets | \$217,706 |

Income Categories As of 5/31/2010

| | |
|--|-------------|
| Donations from Individuals & Foundations >= \$1000 | \$908,870 |
| Donations from Individuals < \$1000 | \$185,733 |
| Fiscal Sponsorship Income (BM 2009) | \$94,278 |
| Product Sales (Books, Art, Clothes) | \$94,972 |
| Other Income: Conferences, Events, Interest | \$303,356 |
| Total Income | \$1,587,209 |

Asset Categories As of 5/31/2010

| | |
|--|--------------------|
| Net Assets at beginning of Fiscal Year | \$846,151 |
| Plus: Net Change | \$217,706 |
| Net Assets at end of Fiscal Year | \$1,063,857 |
| Assets: Restricted Funds | \$211,822 |
| Assets: Unrestricted Funds | \$602,035 |
| Assets: Operational Reserve | \$250,000 |
| Total Assets | \$1,063,857 |

IRS 990 Expense Categories As of 5/31/2010

| | |
|--|--------------------|
| Research Projects | \$456,392 |
| Core and Other Educational Projects | \$122,883 |
| Educational Projects Fiscal Sponsorship | \$146,316 |
| Educational Events (Psychedelic Science in the 21st Century Conference) | \$232,050 |
| Total All Educational Projects | \$501,249 |
| Project Related Staff/Office Expenses | \$105,999 |
| Management and General Operations Salary/Taxes/Benefits | \$220,794 |
| Fundraising | \$37,058 |
| Art, Products, Royalties | \$51,233 |
| Capital Expenditures | \$16,576 |
| Refunds/Adjustments | \$13,402 |
| Mortgage Asset Adjustment | (\$33,200) |
| Total Expenses | \$1,369,503 |