

Chart 4 - Expenses Summary 2009-2010**Core Educational Projects**

MAPS Bulletin	\$40,402
MAPS Monthly Email Updates	\$3,506
Book-Ultimate Journey Information	\$11,255
Printing and Copies	\$610
	\$5,066

Content Management System Upgrade	\$6,621
Web Forum (Online Discussion Group)	\$60
Web Administration	\$4,076
Web Hosting	\$7,634
Web Content	\$5,244
TOTAL WEB	\$23,634

Total Core Educational Projects \$84,474

Other Educational Projects

Conference-DPA	\$7,517
Conference-Symbiosis	\$1,099
Conference-Horizons	\$2,457
Conference-Summer Festivals	\$3,191
Vancouver Fundraiser	\$7,076
Santa Cruz Brunch	\$2,806
Conference-Moscow	\$11,984
Online Video Education Project	\$1,250
Video-Difficult Trip Guidance	\$1,030
Total Other Educational Projects	\$38,410

Total Core and Other Educational Projects \$122,884

Education Projects Fiscal Sponsorship

Erowid	\$14,725
Burning Man 2008	\$1,775
Burning Man 2009	\$120,769
Burning Man 2010	\$485
Bluelight Forum	\$1,030
Women's Alliance for Medical Marijuana (WAMM)	\$5,000
WAMM Movie	\$2,532
Total Education Projects Fiscal Sponsorship	\$146,316

Educational Events

Psychedelic Science in the 21st Century Conference	\$232,050
Total Educational Events	\$232,050

Total All Education Projects \$501,250

Art, Products and Royalties

Royalties	\$4,891
Art for Resale	\$21,135
Products for Resale	\$25,206
Total Art, Products, and Royalties	\$51,232

Research Projects

MDMA PTSD-US	\$110,000
MDMA PTSD US Long-Term Followup	\$3,952
MDMA PTSD-US Veterans of War	\$51,055
MDMA PTSD-Swiss	\$33,460
MDMA PTSD-Israel	\$27,308
MDMA PTSD-Canada	\$9,814
MDMA PTSD-Spain	\$364
MDMA PTSD-Jordan	\$31,455
MDMA Therapy Training Protocol	\$15,038
Mithoefer Supervisory/PR	\$42,076
MDMA Research General	\$11,405
MDMA Treatment Manual	\$8,752
MDMA Lit Review	\$3,256
Conference-PTSD (Israel/Switzerland)	\$1,897
MAPS Research Retreat '09	\$27,067
MAPS Research Retreat '10	\$10,128
Salvia Research (ITP)	\$4,000
Ibogaine Outcome Study (Canada)	\$484
Ibogaine Outcome Study (Mexico)	\$6,425
LSD Swiss End of Life Study	\$7,824
LSD/Psilocybin Cluster Headache	\$10,023
Israel Marijuana Farm	\$5,339
MJP-1 Cannabis PTSD	\$929
Clinical Research General	\$34,341
Total Research Projects	\$456,392

Project-Related Staff and Office Expenses

Accounting Fees	\$5,852
Telephone	\$18,558
Postage and Shipping	\$15,419
Occupancy	\$24,486
Moving Expenses	\$1,883
Equipment Rental and Maintenance	\$1,927
Travel	\$6,738
Other Conferences and Events	\$6,390
Extraordinary Back Payroll Taxes (from 2007)	\$4,203
Bank Fees, Credit Card Fees, Licenses	\$20,543
Total-Project Related Staff and Office Expenses	\$105,999

Chart 5 - Staff Salary and Benefits

STAFF SALARY (Operational) As of 5/31/2009

Gross Salary for Employees	\$109,415
Employee Benefits (Healthcare/Education)	\$23,723
Rick Doblin Salary/Benefits	\$60,000
Payroll Taxes	\$27,656
TOTAL SALARY	\$220,794

Note: A portion of staff salaries have been allocated to specific education and research projects when appropriate with the exception of Rick's time which is all recorded here as operational.



Communication Director Randolph Hencken at the Psychedelic Science in the 21st Century conference, April 18, 2010