

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No. 1545-0047

2002

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year period beginning **JUN 1, 2002** and ending **MAY 31, 2003**

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization
MULTIDISCIPLINARY ASSOCIATION FOR PSYCHEDELIC STUDIES, INC.
 Number and street (or P O box if mail is not delivered to street address) Room/suite
C/O P.O. BOX 3319
 City or town, state or country, and ZIP + 4
SARASOTA, FL 34230

D Employer identification number
59-2751953

E Telephone number
617-484-8711RIC

F Accounting method: Cash Accrual
 Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit GEN ▶

G Web site **N/A**

J Organization type (check only one) 501(c) (**3**) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **593,243.37**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	560,353.88		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash \$ <u>559,333.88</u> noncash \$ <u>1,020.00</u>)	1d		560,353.88	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		16,167.23	
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4			
	5	Dividends and interest from securities	5		15,702.26	
	6 a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe ▶)	7				
Revenue	8 a	Gross amount from sale of assets other than inventory	(A) Securities	1,020.00	8a	
	b	Less cost or other basis and sales expenses		892.97	8b	
	c	Gain or (loss) (attach schedule)		127.03	8c	
	d	Net gain or (loss) (combine line 8c, column (A) and (B))		STMT 1	8d	127.03
Revenue	9	Special events and activities (attach schedule)				
	a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
	b	Less direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c				
Revenue	10 a	Gross sales of inventory, less returns and allowances	10a			
	b	Less cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 103)	11				
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		592,350.40		
Expenses	13	Program services (from line 44, column (B))	13	478,726.56		
	14	Management and general (from line 44, column (C))	14	136,613.84		
	15	Fundraising (from line 44, column (D))	15	4,485.44		
	16	Payments to affiliates (attach schedule)	16			
	17	Total expenses (add lines 16 and 44, column (A))	17	619,825.84		
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	<27,475.44>		
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	385,950.37		
	20	Other changes in net assets or fund balances (attach explanation)	20	0.00		
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	358,474.93		

SCANNED OCT 22 2003

**MULTIDISCIPLINARY ASSOCIATION FOR
PSYCHEDELIC STUDIES, INC.**

59-2751953

Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$ _____ noncash \$ _____	22			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 40,031.21	20,015.61	20,015.60	0.00
26 Other salaries and wages	26 87,766.80	43,883.40	43,883.40	
27 Pension plan contributions	27			
28 Other employee benefits	28 21,759.90	10,879.95	10,879.95	
29 Payroll taxes	29 9,841.27	4,920.64	4,920.63	
30 Professional fundraising fees	30			
31 Accounting fees	31 2,500.00		2,500.00	
32 Legal fees	32			
33 Supplies	33 5,310.16		5,310.16	
34 Telephone	34 11,676.87		11,676.87	
35 Postage and shipping	35 11,411.81		11,411.81	
36 Occupancy	36 8,770.80		8,770.80	
37 Equipment rental and maintenance	37			
38 Printing and publications	38 156,691.81	156,691.81		
39 Travel	39 10,939.22	5,469.61	5,469.61	
40 Conferences, conventions, and meetings	40 140.00	70.00	70.00	
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 4,660.39		4,660.39	
43 Other expenses not covered above (itemize)				
a _____	43a			
b _____	43b			
c _____	43c			
d _____	43d			
e SEE STATEMENT 2	43e 248,325.60	236,795.54	7,044.62	4,485.44
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D) carry these totals to lines 13-15	44 619,825.84	478,726.56	136,613.84	4,485.44

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,

(iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? _____

MEDICAL RESEARCH AND EDUCATION

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)

a SUPPORTED THE DEVELOPMENT OF THE EROWID.ORG WEBSITE, THE MOST POPULAR SITE ON THE INTERNET FOR INFORMATION ABOUT PSYCHEDELIC DRUGS.	(Grants and allocations \$ _____)	62,454.84
b SEE STATEMENT 3	(Grants and allocations \$ _____)	54,708.72
c SEE STATEMENT 4	(Grants and allocations \$ _____)	46,617.32
d STARTED A NEW BOOK PROJECT, TO BE WRITTEN BY NICK SAND	(Grants and allocations \$ _____)	27,500.00
e Other program services (attach schedule) STATEMENT 5	(Grants and allocations \$ _____)	287,445.68
f Total of Program Service Expenses (should equal line 44, column (B), Program services)		478,726.56

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Form 990 (2002)

MULTIDISCIPLINARY ASSOCIATION FOR
PSYCHEDELIC STUDIES, INC.

Form 990 (2002)

59-2751953 Page 3

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing		45
	46 Savings and temporary cash investments	476.59	46 32,831.94
	47 a Accounts receivable	47a	47c
	b Less allowance for doubtful accounts	47b	47c
	48 a Pledges receivable	48a	48c
	b Less allowance for doubtful accounts	48b	48c
	49 Grants receivable		49
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	51c
	b Less allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use		52
	53 Prepaid expenses and deferred charges		53
	54 Investments - securities STMT 6 <input checked="" type="checkbox"/> Cost <input type="checkbox"/> FMV	364,925.19	54 306,571.94
	55 a Investments - land, buildings, and equipment basis	55a 40,000.00	
	b Less accumulated depreciation	55b 40,000.00	55c 40,000.00
56 Investments - other		56	
57 a Land, buildings, and equipment basis	57a 35,284.35		
b Less accumulated depreciation STMT 7	57b 28,001.38	57c 7,282.97	
58 Other assets (describe <input type="checkbox"/>)		58	
59 Total assets (add lines 45 through 58) (must equal line 74)	416,073.55	59 386,686.85	
Liabilities	60 Accounts payable and accrued expenses		60
	61 Grants payable		61
	62 Deferred revenue		62
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable		64b
	65 Other liabilities (describe <input type="checkbox"/> SEE STATEMENT 8)	30,123.18	65 28,211.92
66 Total liabilities (add lines 60 through 65)	30,123.18	66 28,211.92	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted		67
	68 Temporarily restricted		68
	69 Permanently restricted		69
	Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74		
	70 Capital stock, trust principal, or current funds	0.00	70 0.00
	71 Paid-in or capital surplus, or land, building, and equipment fund	0.00	71 0.00
	72 Retained earnings, endowment, accumulated income, or other funds	385,950.37	72 358,474.93
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	385,950.37	73 358,474.93	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	416,073.55	74 386,686.85	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

MULTIDISCIPLINARY ASSOCIATION FOR
PSYCHEDELIC STUDIES, INC.

Form 990 (2002)

59-2751953 Page 4

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

a	Total revenue, gains, and other support per audited financial statements	a	N/A
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify) \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify) \$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	N/A
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify) \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify) \$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
RICHARD DOBLIN 3 FRANCIS STREET BELMONT, MA 02478	PRESIDENT			
MARYBETH HOME 154 GLENWOOD AVENUE SARASOTA, FL	VICE-PRESIDENT	0.00	0.00	0.00
RICHARD DOBLIN 3 FRANCIS STREET BELMONT, MA 02478	SECRETARY	0.00	0.00	0.00
MARGARET HALL 2105 ROBINSON AVENUE SARASOTA, FL 34232	DIRECTOR OF OPERATIONS	0.00	0.00	0.00
NICOLE TRAVENIER 2301 47TH AVE. DR. W. BRADENTON, FL 34207	DIR. OF ORGANIZATIONAL DEV	0.00	0.00	0.00
MISC SMALL SALARIES				
	VARIOUS	0.00	0.00	0.00

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If 'Yes,' attach schedule Yes No Form 990 (2002)

**MULTIDISCIPLINARY ASSOCIATION FOR
PSYCHEDELIC STUDIES, INC.**

Form 990 (2002)

59-2751953

Page 5

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization <input type="checkbox"/> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures See line 81 instructions 81a 0.00		
b	Did the organization file Form 1120-POL for this year?	81b	X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) 82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year N/A	85b	
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h	
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations Enter a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 0.00 , section 4912 0.00 , section 4955 0.00		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.00		
d	Enter Amount of tax on line 89c, above, reimbursed by the organization 0.00		
90 a	List the states with which a copy of this return is filed N/A		
b	Number of employees employed in the pay period that includes March 12, 2002 90b 5		
91	The books are in care of RICHARD DOBLIN Telephone no 617/484-9509		
	Located at 3 FRANCIS STREET, BELMONT, MA. ZIP + 4 02478		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A		

**MULTIDISCIPLINARY ASSOCIATION FOR
PSYCHEDELIC STUDIES, INC.**

Form 990 (2002)

59-2751953

Page 6

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue					
a BOOKS & TAPES SALES					16,167.23
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities		15,702.26			
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					127.03
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		15,702.26		0.00	16,294.26
105 Total (add line 104, columns (B), (D), and (E))					31,996.52

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SALE OF EDUCATIONAL MATERIALS TO MEMBERS

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Accompanying schedules and statements, and to the best of my knowledge and belief, it is true, information of which preparer has any knowledge.

01/19/03  Richard Dostin President
Type or print name and title

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2002

Name of the organization **MULTIDISCIPLINARY ASSOCIATION FOR PSYCHEDELIC STUDIES, INC.** Employer identification number **59 2751953**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000	▶ 0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	▶ 0	

MULTIDISCIPLINARY ASSOCIATION FOR

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)		X
4 Do you have a section 403(b) annuity plan for your employees?		X
Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments SEE STATEMENT 9		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

- The organization is not a private foundation because it is (Please check only ONE applicable box)
- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
 - 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
 - 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
 - 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
 - 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
 - 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
 - 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
 - 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
 - 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
 - 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

MULTIDISCIPLINARY ASSOCIATION FOR

Schedule A (Form 990 or 990-EZ) 2002 PSYCHEDELIC STUDIES, INC.

59-2751953 Page 3

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	754,962.83	805,078.60	552,819.77	268,046.65	2,380,907.85
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	16,478.21	27,567.94	23,443.58	21,260.72	88,750.45
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	771,441.04	832,646.54	576,263.35	289,307.37	2,469,658.30
24 Line 23 minus line 17	771,441.04	832,646.54	576,263.35	289,307.37	2,469,658.30
25 Enter 1% of line 23	7,714.41	8,326.47	5,762.63	2,893.07	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the sum of all these excess amounts					26b N/A
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c N/A
d Add Amounts from column (e) for lines 18 _____ 19 _____					26d N/A
22 _____ 26b _____					26e N/A
e Public support (line 26c minus line 26d total)					26f N/A %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year				
(2001) 0.00 (2000) 0.00 (1999) 0.00 (1998) 0.00					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year					
(2001) 0.00 (2000) 0.00 (1999) 0.00 (1998) 0.00					
c Add Amounts from column (e) for lines 15 2,380,907.85 16 _____					27c 2,380,907.85
17 _____ 20 _____ 21 _____					27d 0.00
d Add Line 27a total 0.00 and line 27b total 0.00					27e 2,380,907.85
e Public support (line 27c total minus line 27d total)					27f 2,469,658.30
f Total support for section 509(a)(2) test Enter amount on line 23, column (e)					27g 96.4064%
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27h 3.5936%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					

28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

MULTIDISCIPLINARY ASSOCIATION FOR

Schedule A (Form 990 or 990-EZ) 2002 PSYCHEDELIC STUDIES, INC.

59-2751953 Page 4

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
<hr/>			
<hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
<hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
<hr/>			
<hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Schedule A (Form 990 or 990-EZ) 2002

MULTIDISCIPLINARY ASSOCIATION FOR

Schedule A (Form 990 or 990-EZ) 2002 PSYCHEDELIC STUDIES, INC.

59-2751953 Page 5

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table -		
If the amount on line 40 is -		The lobbying nontaxable amount is -	
Not over \$500,000		20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000		\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000		\$175,000 plus 10% of the excess over \$1,000,000	
Over \$1,500,000 but not over \$17,000,000		\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000		\$1,000,000	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	
45	Lobbying nontaxable amount				0.00
46	Lobbying ceiling amount (150% of line 45(e))				0.00
47	Total lobbying expenditures				0.00
48	Grassroots nontaxable amount				0.00
49	Grassroots ceiling amount (150% of line 48(e))				0.00
50	Grassroots lobbying expenditures				0.00

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h)

Yes	No	Amount
		0.00

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

- (I) Cash
(II) Other assets

b Other transactions

- (I) Sales or exchanges of assets with a noncharitable exempt organization
(II) Purchases of assets from a noncharitable exempt organization
(iii) Rental of facilities, equipment, or other assets
(iv) Reimbursement arrangements
(v) Loans or loan guarantees
(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

Table with 3 columns: Question ID, Yes, No. Rows include 51a(i), a(ii), b(i), b(ii), b(iii), b(iv), b(v), b(vi), and c.

N/A

Main table for part 51d with columns (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, and (d) Description of transfers, transactions, and sharing arrangements.

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No (X)

b If "Yes," complete the following schedule

N/A

Table for part 52b with columns (a) Name of organization, (b) Type of organization, and (c) Description of relationship.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction in Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
	MACHINERY & EQUIPMENT											
1	OFFICE EQUIPMENT	123196200	DB5	00	17	614.54			614.54	614.54		0.00
2	COMPUTER EQUIPMENT	123196200	DB5	00	17	6,109.47			6,109.47	6,109.47		0.00
3	OFFICE EQUIPMENT	111597200	DB5	00	17	1,161.48			1,161.48	1,094.58		66.90
4	COMPUTER EQUIPMENT	111597200	DB5	00	17	3,927.02			3,927.02	3,700.82		226.20
5	OFFICE EQUIPMENT	120198200	DB5	00	17	685.24			685.24	566.83		78.94
6	COMPUTER EQUIPMENT	120198200	DB5	00	17	74.94			74.94	61.99		8.63
7	CAR	120198200	DB5	00	17	3,923.58			3,923.58	3,245.59		451.99
8	OFFICE EQUIPMENT	053000200	DB5	00	17	2,817.10			2,817.10	1,853.65		385.38
9	COMPUTER EQUIPMENT	053000200	DB5	00	17	3,948.46			3,948.46	2,598.09		540.15
10	OFFICE EQUIPMENT	053101200	DB5	00	17	7,783.90			7,783.90	3,347.08		1,774.73
11	OFFICE EQUIPMENT	053102200	DB5	00	17	3,038.90		911.67	2,127.23	106.36		808.35
12	COMPUTER EQUIPMENT	053102200	DB5	00	17	1,199.72		359.92	839.80	41.99		319.12
	* 990 PAGE 2 TOTAL					35,284.35		1,271.59	34,012.76	23,340.99	0.00	4,660.39
	* MACHINERY & EQUIPMENT					35,284.35		1,271.59	34,012.76	23,340.99	0.00	4,660.39
	* GRAND TOTAL 990 PAGE 2 DEPR											

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction

(D) - Asset disposed

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
MCMORAN EXPLORATION	1,020.00	892.97	0.00	127.03
TO FORM 990, PART I, LINE 8	1,020.00	892.97	0.00	127.03

FORM 990 OTHER EXPENSES STATEMENT 2

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
NON-ACCOUNTING PROFESSIONAL SRVCS	1,400.00		1,400.00	
RESEARCH PROJECTS	178,263.20	178,263.20		
EDUCATIONAL PROJECTS	58,532.34	58,532.34		
FUNDRAISING	4,485.44			4,485.44
EQUIPMENT - LEASED	2,606.16		2,606.16	
LICENSES, FEES & PERMITS	2,134.26		2,134.26	
MISCELLANEOUS EXPENSE	1.00		1.00	
OFFICE EXPENSE	165.50		165.50	
TAXES - OTHER	737.70		737.70	
TOTAL TO FM 990, LN 43	248,325.60	236,795.54	7,044.62	4,485.44

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 3

DESCRIPTION OF PROGRAM SERVICE TWO

FUNDED PROTOCOL DESIGN/THE INSTITUTIONAL REVIEW BOARD (IRB) AND DEA APPROVAL PROCESSES FOR THE FIRST FDA-APPROVED STUDY OF THE THERAPEUTIC USE OF MDMA, IN THIS CASE FOR PTDS, TO TAKE PLACE IN CHARLESTON, SC UNDER DR. MICHAEL MOTHOEFER.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE B		54,708.72

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 4

DESCRIPTION OF PROGRAM SERVICE THREE

CONTRIBUTE TO STUDY AT DEA-LICENSES ANALYTICAL LAB OF CONSTITUENTS OF VAPOR STREAM WHEN MARIJUANA IS HEATED IN VAPORIZER UNIT THAT DOES NOT REACH COMBUSTION TEMP., EXPLORING NON-SMOKING DELIVERY SYSTEMS AS REC. BY THE INSTITUTE OF MEDICINE

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE C		46,617.32

FORM 990 OTHER PROGRAM SERVICES STATEMENT 5

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
EXPLORING MDMA-ASSISTED PSYCHOTHERAPY IN WOMEN SURVIVORS OF SEXUAL ASSAULT WITH CHRONIC POSTTRAUMATIC STRESS DISORDER, AT THE UNIVERISY AUTONOMA DE OTHER AMOUNTS RELATING TO ALL ABOVE PROGRAM SERVICES.		
MADRID, UNDER THE DIRECTION OF DR. PEDRO SOPELANA AND JOSE CARLOS BOUSE (PH.D. CANDIDATE).		15,386.57
FUNDED A REVIEW OF THE ENTIRE PEER-REVIEWED SCIENTIFIC LITERATURE ON MDMA, FOR SUBMISSION TO FDA AND INSTITUTIONAL REVIEW BOARDS.		12,345.00
FUNDED A STUDY BY DR. EVGENY KRUPITSKY, LENINGRAD REGIONAL CENTER FOR		

ALCOHOLISM AND DRUG ADDICTION THERAPY, INTO THE USE OF KETAMINE-ASSISTED PSYCHOTHERAPY IN THE TREATMENT OF HEROIN ADDICTS.	9,900.00
FUNDED THE PREPARATION OF A GRANT APPLICATION TO THE NATIONAL INSTITUTE OF MENTAL HEALTH (NIMH) FOR THE DEVELOPMENT OF A STANDARDIZED TREATMENT MANUAL FOR MDMA - ASSISTED PSYCHOTHERAPY IN THE TREATMENT OF POSTTRAUMATIC STRESS DISORDER.	9,523.30
PAID FOR DR. MORENO, THE PRINCIPAL INVESTIGATOR OF THE FIRST FDA-APPROVED STUDY IN 30 YEARS IN WHICH PSILOCYBIN IS BEING GIVEN TO PATIENTS TO VISIT PSILOCYBIN RESEARCHERS IN GERMANY AND SWITZERLAND, TO FOSTER INTERNATIONAL COLLABORATIONS.	1,574.79
CONTRIBUTED TO A STUDY OF THE PSYCHOLOGICAL EFFECTS OF PARTICIPATION IN A LONG-TERM PROCESS OF PERSONALITY GROWTH USING ALTERED STATES.	1,500.00
SUPPORTED AN EFFORT BY PROF. LYLE CRAKER, UMASS AMHERST, TO OBTAIN A DEA LICENSE TO ESTABLISH A MAPS-SPONSORED FACILITY TO PRODUCE MARIJUANA FOR FEDERALLY-APPROVED RESEARCH.	950.00
DONATED TO A STUDY BY DR. JOHN HALPERN, HARVARD MEDICAL SCHOOL, EXPLORING NEUROPSYCHOLOGICAL EFFECTS OF THE USE OF MDMA IN A POPULATION THAT USED MDMA BUT ALMOST NO OTHER DRUGS.	757.50
SUPPORTED EXPENSES IN EDITING THE J. OF CANNABIS THERAPEUTICS.	25,000.00
EDITED, PUBLISHED AND DISTRIBUTED ABOUT 14,000 COPIES OF THE MAPS BULLETIN TO MEMBERS, NEWSSTANDS, SCIENTISTS AND GOVERNMENT REGULATORS.	23,478.61
FUNDED EXPENSES INVOLVED LITIGATION IN CANADA REGARDING THE LEGAL STATUS OF MEDICAL MARIJUANA.	20,000.00
ORGANIZED AND FUNDED A CONFERENCE ON MDMA/PTSD RESEARCH FOR MEMBERS OF THE ISRAELI MINISTRY OF HEALTH AND THE ISRAELI SOCIETY OF ADDICTION MEDICINE IN ISRAEL, LAYING THE GROUNDWORK FOR AN ISRAELI MDMA/PTSD PROTOCOL.	12,059.02
THE WOMEN'S ENTHEOGEN FUND, TO ASSIST WOMEN INTERESTED IN STUDYING THE THERAPEUTIC/RELIGIOUS USE OF PSYCHEDELICS.	10,000.00
FUNDED THE MODERATION OF A FREE, ON-LINE MAPS FORUM WITH ABOUT 1200 PARTICIPANTS.	6,310.62

HELPED SUPPORT EXPENSES FOR THE PUBLICATION OF THE ENTHEOGEN REVIEW.	5,240.00
ORGANIZED A RAFFLE FOR THE JAMAICAN MINDSTATES CONFERENCE.	5,069.96
FUNDED THE BEGINNINGS OF A DOCUMENTARY FILM ABOUT SASHA AND ANN SHULGIN.	4,600.00
HELPED ORGANIZERS OF A CONFERENCE ON ALTERED STATES AND SPIRITUAL AWARENESS PROCESS ADMITTANCE FEES.	2,601.12
PAID FOR COMPLETING THE SCANNING AND LABOR REQUIRED FOR THE CREATION OF A WEB-BASED BIBLIOGRAPHY OF ALL SCIENTIFIC PAPERS PUBLISHED ABOUT LDS AND BIBLIOGRAPHY OF ALL SCIENTIFIC PAPERS PUBLISHED ABOUT LSD AND PSILOCYBIN.	2,237.88
EXPENSES FOR OBTAINING A VARIETY OF CONTENT FOR THE MAPS WEBSITE.	2,235.00
PROVIDED PSYCHEDELIC EMERGENCY SERVICES AT A LARGE OUTDOOR MUSIC FESTIVAL, THIS TIME THE BOOM FESTIVAL IN PROTUGAL.	1,793.68
HAD VARIOUS COPIES MADE OF WRITTEN MATERIAL TO DISTRIBUTE.	1,196.46
COSTS TO EXPAND MAPS' OFFICE LIBRARY.	556.25
FUNDED THE BEGINNINGS OF A DOCUMENTARY ABOUT MAPS.	511.00
DONATED TO ASMEVEI, AN ORGANIZATION OF INDIGENOUS SOUTH AMERICAN SHAMEN.	500.00
FUNDED EXPENSES FOR ONE PERSON TO ATTEND AND REPORT ON THE FIRST CONFERENCE ON GHB.	441.28
EXPENSES TO HELP SEND ONE PERSON TO THE COLLEGE ON PROBLEMS OF DRUG DEPENDENCE CONFERENCE.	400.00
EXPANDED A NEW SECTION ON THE MAPS WEBSITE - THE RITES OF PASSAGE PROJECT.	395.50
ROYALTIES TO AUTHORS.	230.99
PAID FOR THE PRINTING AND DISTRIBUTION OF AN AMICUS CURIAE BRIEF SUBMITTED TO THE NINTH CIRCUIT IN THE MEDICAL MARIJUANA CASE, OUTLINING FEDERAL OBSTRUCTION OF RESEARCH.	212.13
PUBLICITY OF A NDW BOOK, DRAWING IT OUT, BY SHERANA HARRIETTE FRANCES.	169.78
PAID FOR EXPENSES INVOLVED INPREPARING FOR THE SECOND EDITION OF THE SECRET CHIEF.	30.00
OTHER AMOUNTS RELATING TO ALL ABOVE PROGRAM SERVICES.	110,239.24
TOTAL TO FORM 990, PART III, LINE E	287,445.68

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 6

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
SECURITIES			306,571.94		306,571.94
TO 990, LN 54 COL B			306,571.94		306,571.94

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 7

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
MACHINERY & OTHER EQUIPMENT	35,284.35	28,001.38	7,282.97
TOTAL TO FORM 990, PART IV, LN 57	35,284.35	28,001.38	7,282.97

FORM 990 OTHER LIABILITIES STATEMENT 8

DESCRIPTION	AMOUNT
UNREALIZED GAIN ON STOCKS	27,738.40
STATE U/I TAX PAYABLE	6.64
FEDERAL W/H TAXES PAYABLE	466.88
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B	28,211.92

SCHEDULE A EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS STATEMENT 9
PART III, LINE 3

RESEARCHERS ARE CHOSEN WHO: 1) HOLD SOME FORM OF DEGREE OR CERTIFICATION, 2) HOLD EXCELLENT PROFESSIONAL REPUTATIONS, AND 3) ARE AFFILIATED WITH ACADEMIC INSTITUTIONS.
RESEARCHERS RECEIVE PAYMENTS FOR COMPILING DATA & STATISTICAL SUMMARIES.