

WHAT HAPPENS WITH DONATIONS TO MAPS?

MAPS' budget for its last fiscal year is reported below. As noted, the main item was the Swiss conference, followed by the standard costs of putting out the newsletter. No salaries were paid.

Though MAPS has in the past supported animal research, no funds were spent last year on animal studies and none are planned for the foreseeable future. This issue has generated a great deal of soul searching for MAPS and some of its members. In fact, several potential donors decided not to join MAPS due to their opposition to animal studies on ethical grounds. In order to respond to the moral dilemma faced by some potential donors, MAPS will never use membership fees or unrestricted donations for animal studies. If such studies are to be undertaken, and none are planned, a special fund-raising campaign will be conducted specifically for that research.

The current fiscal year's main activities have been the development of the MDMA protocol. Funds have been spent on administrative expenses such as postage, phones, office, copies, and on meetings to bring together the various psychiatrists and researchers working on the protocol, all of whom have donated their time. In addition, MAPS has sent \$250 to Dr. Krupitsky to help with expenses incurred in preparing the protocol for submission to the Russian authorities. MAPS has also repaid the loan from Rick Doblin, which was made so that a larger than originally planned number of psychiatrists from Russia could attend the Swiss conference.

IF THE MDMA PROTOCOL IS APPROVED

If the MDMA protocol is approved, either in the US or the USSR, funds will be directed toward training the experimenters and conducting the experiment. A week-long training program on "Psychedelic Therapy in the Terminally Ill" would focus both on work with terminal patients and with psychedelics. Participants would include a few researchers from the US, Russia, and other countries. The session might be taught by Ram Dass and Stan Grof and others. It might be possible to videotape this both for research purposes and as a special offering to MAPS members. As a special benefit, MAPS' Patrons would also be invited to attend the training program.

In conducting the experiment in the US, there will be significant costs even though much of the psychiatric time involved will be donated. Total costs are estimated to be \$70,000 or so for medical tests, independent raters, nurse and clinic time, data analysis, etc. In the USSR, the experiment is liable to be less than half that price. A special benefit conference/concert will be arranged, similar to the MAPS benefit of February, 1990 (with speakers Laura Huxley, Ram Dass, Tim Leary, Ralph Metzner, Terence McKenna, Andrew Weil, and others), to help raise funds for any studies which get approved.

IF THE PROTOCOL IS NOT APPROVED

If the protocol is not approved this time around, funds will be directed toward the continual revision of the protocol through the use of consultants and it will be resubmitted. If necessary, lawyers will be secured. International collaborations will become even more of a MAPS priority. ■

Summary of MAPS Expenses and Income Fiscal Year June 1, 1990 to May 31, 1991

EXPENSES		INCOME	
Office Supplies/Copies	3140.62	Beginning Balance	14733.84
Phones/Modem	920.00	Deposits from Members	23687.77
Officer Travel	2527.10	No-interest loan from Rick Doblin	8108.47
Conference Fees, Licenses	1052.45	TOTAL	46530.08
Subscriptions, Reference Material	1002.35	Expenditures	45527.15
Professional Fees	1425.00	Ending Balance	1002.93
Salaries	0.00	TOTAL	46530.08
Public Relations/Ads	0.00		
DEA Hearings	0.00		
MDMA Animal Studies	0.00		
Swiss Conference	26614.30		
MDMA Human Studies - J. Hopk., Yale	300.50		
MDMA Studies - Switzerland	3100.00		
Medical Marijuana Study	271.69		
MAPS Newsletters	4273.14		
Maps Video	900.00		
TOTAL EXPENDITURES	45527.15		

Note: Loan from Rick Doblin has been repaid out of FY 91-92 donations.

Note: Donation of services by researchers working on the MDMA protocol, authors of newsletter articles, and Roger Houston, designer of the MAPS newsletter, and Ladd McPartland, editor of the 3 1/2 hour MAPS video, are not included in the income statement, and are greatly appreciated.